
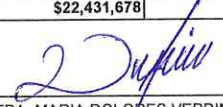


Órgano Superior de Fiscalización
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$31,032,000 | \$3,645,490 | \$34,677,490 | \$22,431,678 | \$22,431,678 | \$12,245,812 |
| Dirección Administrativa | \$31,032,000 | \$3,645,490 | \$34,677,490 | \$22,431,678 | \$22,431,678 | \$12,245,812 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$31,032,000 | \$3,645,490 | \$34,677,490 | \$22,431,678 | \$22,431,678 | \$12,245,812 |


 LIC. FRANCISCO MARTÍN MUÑOZ CASTILLO
 AUDITOR SUPERIOR


 MTRA. MARIA DOLORES VERDIN ALMANZA
 DIRECTORA ADMINISTRATIVA